

Bainbridge-Guilford Central School District Smart Schools Initiative

School Planning Committee
Presentation
November 2017

1

Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded \$2 Billion to all public schools based on
enrollment and state aid formula

Bainbridge-Guilford Central Schools Allocation is
\$1,033,031

2

Rules for these use of these funds

6 categories

- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom
Improvements
- Elimination of
Temporary/Trailer
Classrooms
- School Security and Safety

3

Rules for these use of these funds

- You cannot pay salaries
- You cannot pay BOCES
- You cannot purchase software

4

Step 1

- Administration consults with the district's architect to establish possible priorities in the approved categories.
- Consideration to
 - Bainbridge Guilford Strategic Plan
 - Bainbridge Guilford Technology Plan
 - Bainbridge Guilford Building Condition Survey

5

Step 2

Establish a Smart Bond
Planning Committee.

Membership must include:

- Student(s)
- Staff
- Administrators
- Board of Education member
- Parent(s)
- Community

6

Committee Responsibilities

Committee to consider the preliminary proposals from the district administration and make a recommendation to the Board of Education.

7

Phase 1 Proposals

- Upgrade district wireless and hard wired network infrastructure to support increased demand from a one-to-one initiative and additional POE security devices.

\$150,000

8

Bainbridge Guilford
anticipates supplementing Smart School funds
with an additional \$130,000 from a Federal
Erate Category 2 grant.

9

Phase 1 Proposals

- Upgrade district security by adding additional Door Security including a secure vestibule at Greenlawn Elementary and additional A-Phone devices at two other door locations and expanded Video security capacity.

\$200,485

10

Phase 1 Proposals

- Replacement of Classroom Communication system including a digital Voice over IP phone system for emergency situations.

\$170,000

11

Phase 1 Proposals

- Fund a one-to-one initiative providing personal learning devices, either chromebooks or laptops to all students grade 4 to 12.
- Provide a one-to-one initiative devices to grades k to 3 using BOCES funding

\$270,000

12

Phase 1 Proposals

- Incidental costs for contingencies, architect costs and filing fees.

\$95,000

13

What happens to the rest of the money ???

Any remaining money doesn't go away.

The Smart Schools Planning Committee will continue to exist until the money is spent.

All recommendations for expenditures must pass through this committee.

14

Next Steps

1. Smart School Planning Committee has recommended the preliminary proposals for submission to the Board of Education.

15

Next Steps

1. Board of Education reviews the committee recommendations and possibly approves preliminary plan.
2. Smart Bond Investment Plan is published on the school district web site with an email address for public comments for 30 days.
3. After 30 days the Smart Bond Investment Plan comments are reviewed in a public hearing by the Board of Education.
4. Board of Education possibly approves final plan for submission to NYSED.
5. Final NYSED review minimum ten to twelve months.

16