

**Part A - District-Level Information**

School District Name	Bainbridge-Guilford
BEDS Code	080201
School Year	2021-22

**I) Contact Information**

Contact First & Last Name Title of Contact Email Address Phone Number	Janice Rideout	<b>Mailing Address</b>	
	School Business Manager	Street Address Line 1	18 Juliard Street
	janice@bgcsd.org	Street Address Line 2	
	6079676335	City	Bainbridge
		Zip Code	13733

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source				
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$20,735,382	\$20,735,382	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,745,305	\$334,625	\$1,410,680		
School Food Services Fund Total Expenditures & Transfers	\$683,877	\$85,000	\$598,877		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$23,164,564</b>	<b>\$21,155,007</b>	<b>\$2,009,557</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$275,500	\$275,500	\$0		
Debt Service	\$1,649,701	\$1,649,701	\$0		
School Food Services Fund	\$683,877	\$85,000	\$598,877		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$901,768	\$875,314	\$26,454		
Employee Benefits Allocated to Above Purposes (see IV below)	\$360,695	\$350,455	\$10,240		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$3,871,541</b>	<b>\$3,235,970</b>	<b>\$635,571</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$877,488	\$877,488	\$0	12	\$73,124.00
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$30,079	\$30,079	\$0	6	\$5,013.17
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$20,000	\$20,000	\$0	10	\$2,000.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$927,567</b>	<b>\$927,567</b>	<b>\$0</b>		
<b>Total Exclusions</b>	<b>\$4,799,108</b>	<b>\$4,163,537</b>	<b>\$635,571</b>		
<b>D) Projected 2021-22 Enrollment</b>					
Total District K-12 Enrollment	746				
Total District Pre-K Enrollment	36				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	782				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$18,365,456</b>	<b>\$16,991,470</b>	<b>\$1,373,986</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$23,485.24</b>	<b>\$21,728.22</b>	<b>\$1,757.02</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$18,982	\$18,982	\$0	0.1	\$189,820.00
Central Personnel	\$663,960	\$663,960	\$0	5.9	\$112,535.59
Operation and Maintenance of Plant	\$1,895,646	\$1,518,510	\$377,136	16.2	\$117,015.19
Other Central Services	\$1,245,270	\$1,245,270	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$648,177	\$648,177	\$0		
<b>Total General Support Costs</b>	<b>\$4,472,035</b>	<b>\$4,094,899</b>	<b>\$377,136</b>	<b>22.2</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$5,718.71</b>	<b>\$5,236.44</b>	<b>\$482.27</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$11,000	\$11,000	\$0	0.3	\$36,666.67
Research, Planning & Evaluation	\$5,000	\$5,000	\$0	0.1	\$50,000.00
In-Service Training	\$84,634	\$83,608	\$1,026	0.2	\$423,170.00
Committee on Special Education/Preschool Special Education	\$99,828	\$99,828	\$0	1.2	\$83,190.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$78,397	\$77,749	\$648		
<b>Total District Academic Support Costs</b>	<b>\$278,859</b>	<b>\$277,185</b>	<b>\$1,674</b>	<b>1.8</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$356.60</b>	<b>\$354.46</b>	<b>\$2.14</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
Total OPEB per Pupil	\$209,284	\$209,284	\$0		
<b>Total OPEB per Pupil</b>	<b>\$267.63</b>	<b>\$267.63</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$4,960,178</b>	<b>\$4,581,368</b>	<b>\$378,810</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$6,342.94</b>	<b>\$5,858.53</b>	<b>\$484.41</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$13,405,278</b>	<b>\$12,410,102</b>	<b>\$995,176</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$17,142.30</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$5,867,746
Other Post-Employment Benefits	\$209,284
Total Employee Benefits for Active Employees	\$5,658,462
Total Personal Service in General Fund & Special Aid Fund	\$8,953,777
District Average Fringe Rate	63.196369532098%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL		Junior-Senior High School	7	12	Yes		No		364	0	0	188	0	66	11.1	31.2	17.2	2.7	4.2	8.8	75.2	42.3	32.9	
080201040002	GREENLAWN ELEMENTARY SCHOOL		Elementary School	2	6	Yes		No		277	0	0	161	0	36	13.1	16.0	11.9	1.2	4.9	1.3	48.4	29.1	19.3	
080201040003	GUILFORD ELEMENTARY SCHOOL		Elementary School	Pre-K	1	Yes		No		105	36	0	50	0	6	5.0	9.2	10.8	1.1	3.3	1.3	30.7	14.2	16.5	
<b>District Total</b>										<b>746</b>	<b>36</b>	<b>0</b>	<b>399</b>	<b>0</b>	<b>108</b>	<b>29.2</b>	<b>56.4</b>	<b>39.9</b>	<b>5.0</b>	<b>12.4</b>	<b>11.4</b>	<b>154.3</b>	<b>85.6</b>	<b>68.7</b>	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL		\$2,406,738	\$1,157,146	\$2,252,245	\$542,001	\$328,103	\$6,686,233	\$3,849,336	\$0	\$1,110,734	\$0	\$401,552	\$200,019	\$1,124,593	\$6,686,234	\$6,361,074	\$325,160	\$6,686,234	\$17,475	\$893	\$2,308,830	\$8,995,064	\$24,712
080201040002	GREENLAWN ELEMENTARY SCHOOL		\$1,818,971	\$595,860	\$1,526,086	\$393,476	\$121,632	\$4,456,025	\$2,807,195	\$0	\$984,329	\$0	\$147,944	\$145,372	\$371,185	\$4,456,025	\$4,016,275	\$439,750	\$4,456,025	\$14,499	\$1,588	\$1,756,994	\$6,213,019	\$22,430
080201040003	GUILFORD ELEMENTARY SCHOOL		\$763,068	\$491,532	\$792,862	\$144,095	\$71,461	\$2,263,018	\$1,154,466	\$283,046	\$286,176	\$0	\$211,352	\$61,221	\$266,758	\$2,263,019	\$2,032,753	\$230,265	\$2,263,018	\$14,417	\$1,633	\$894,354	\$3,157,372	\$22,393
<b>District Total</b>			<b>\$4,988,777</b>	<b>\$2,244,538</b>	<b>\$4,571,192</b>	<b>\$1,079,572</b>	<b>\$521,196</b>	<b>\$13,405,275</b>	<b>\$7,810,997</b>	<b>\$283,046</b>	<b>\$2,381,239</b>	<b>\$0</b>	<b>\$760,848</b>	<b>\$406,612</b>	<b>\$1,762,536</b>	<b>\$13,405,278</b>	<b>\$12,410,102</b>	<b>\$995,175</b>	<b>\$13,405,277</b>			<b>\$4,960,178</b>	<b>\$18,365,455</b>	



**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
----

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL								
080201040002	GREENLAWN ELEMENTARY SCHOOL								
080201040003	GUILFORD ELEMENTARY SCHOOL								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0