

Part A - District-Level Information

School District Name	Bainbridge-Guilford
BEDS Code	080201
School Year	2020-21

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Janice Rideout	Mailing Address	
	School Business Manager	Street Address Line 1	18 Juliand Street
	janice@bgcsd.org	Street Address Line 2	
	6079676335	City	Bainbridge
		Zip Code	13733

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$18,585,895	\$18,585,895	\$0
Special Aid Fund Total Expenditures & Transfers	\$679,617	\$236,544	\$443,073
School Food Services Fund Total Expenditures & Transfers	\$671,877	\$85,000	\$586,877
Debt Service Fund Total Expenditures & Transfers	\$1,581,261	\$1,581,261	\$0
Total Major Operating Funds Spending	\$21,518,650	\$20,488,700	\$1,029,950

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,829,121	\$1,829,121	\$0
Debt Service	\$0	\$0	\$0
School Food Services Fund	\$671,877	\$85,000	\$586,877
Community Services	\$15,721	\$15,721	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,134,715	\$1,122,041	\$12,674
Employee Benefits Allocated to Above Purposes (see IV below)	\$328,174	\$323,278	\$4,896
Total Non-Instructional Cost Exclusions	\$3,979,608	\$3,375,161	\$604,447

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$592,336	\$592,336	\$0	10	\$59,233.60
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$28,278	\$0	\$28,278	6	\$4,713.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$10,000	\$10,000	\$0	10	\$1,000.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$630,614	\$602,336	\$28,278		

Total Exclusions	\$4,610,222	\$3,977,497	\$632,725
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D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	762
Total District Pre-K Enrollment	36
Total Preschool Special Education Enrollment	0
Total District Enrollment	798

Total Funding Allocated to Individual Schools	\$16,908,428	\$16,511,203	\$397,225
Total Allocated Funding per Pupil	\$21,188.51	\$20,690.73	\$497.78

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$13,154	\$13,154	\$0	0.1	\$131,540.00
Central Personnel	\$637,291	\$637,291	\$0	5.7	\$111,805.44
Operation and Maintenance of Plant	\$1,528,570	\$1,528,570	\$0	16.1	\$94,942.24
Other Central Services	\$1,217,938	\$1,217,938	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$569,542	\$569,542	\$0		
Total General Support Costs	\$3,966,495	\$3,966,495	\$0	21.9	
Total General Support Costs per Pupil	\$4,970.55	\$4,970.55	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$11,000	\$11,000	\$0	0.3	\$36,666.67
Research, Planning & Evaluation	\$5,000	\$5,000	\$0	0.1	\$50,000.00
In-Service Training	\$81,133	\$81,133	\$0	0.2	\$405,665.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$13,117	\$13,117	\$0		
Total District Academic Support Costs	\$110,250	\$110,250	\$0	0.6	
Total District Academic Support Costs per Pupil	\$138.16	\$138.16	\$0.00		

C) Other Post-Employment Benefits (OPEB)	\$166,010	\$166,010	\$0
Total OPEB per Pupil	\$208.03	\$208.03	\$0.00

Total Central District Costs Included in School Allocations	\$4,242,755	\$4,242,755	\$0
Total Central District Costs per Pupil	\$5,316.74	\$5,316.74	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	\$12,665,673	\$12,268,448	\$397,225
Total Allocated Funding per Pupil	\$15,871.77		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,106,832
Other Post-Employment Benefits	\$166,010
Total Employee Benefits for Active Employees	\$4,940,822
Total Personal Service in General Fund & Special Aid Fund	\$8,737,872
District Average Fringe Rate	56.54%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL		Junior-Senior High School	7	12	Yes		No		373	0	0	194	0	61	5.1	33.2	17.4	2.6	4.1	8.9	71.3	38.3	33.0	
080201040002	GREENLAWN ELEMENTARY SCHOOL		Elementary School	2	6	Yes		No		284	0	0	156	0	34	7.9	21.8	11.9	1.3	5.3	1.3	49.5	29.7	19.8	
080201040003	GUILFORD ELEMENTARY SCHOOL		Elementary School	Pre-K	1	Yes		No		105	36	0	50	0	10	5.2	9.3	9.9	1.1	3.4	1.1	30.0	14.5	15.5	
District Total										762	36	0	400	0	105	18.2	64.3	39.2	5.0	12.8	11.3	150.8	82.5	68.3	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL		\$2,182,466	\$1,256,636	\$1,944,468	\$930,528	\$242,056	\$6,556,154	\$3,688,161	\$0	\$1,097,328	\$0	\$551,289	\$194,709	\$1,024,667	\$6,556,154	\$6,361,713	\$194,442	\$6,556,155	\$17,056	\$521	\$1,983,142	\$8,539,297	\$22,894
080201040002	GREENLAWN ELEMENTARY SCHOOL		\$1,832,582	\$583,760	\$1,366,200	\$152,564	\$98,527	\$4,033,633	\$2,327,038	\$0	\$1,030,606	\$0	\$223,878	\$141,305	\$310,806	\$4,033,633	\$3,885,586	\$148,047	\$4,033,633	\$13,682	\$521	\$1,509,953	\$5,543,586	\$19,520
080201040003	GUILFORD ELEMENTARY SCHOOL		\$744,160	\$527,312	\$718,890	\$36,095	\$49,426	\$2,075,883	\$991,747	\$235,513	\$325,097	\$0	\$215,669	\$58,406	\$249,452	\$2,075,884	\$2,021,149	\$54,736	\$2,075,885	\$14,334	\$388	\$749,660	\$2,825,545	\$20,039
District Total			\$4,759,208	\$2,367,708	\$4,029,558	\$1,119,187	\$390,009	\$12,665,670	\$7,006,946	\$235,513	\$2,453,031	\$0	\$990,836	\$394,420	\$1,584,925	\$12,665,671	\$12,268,448	\$397,225	\$12,665,673			\$4,242,755	\$16,908,428	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs																
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL		No	No					0				\$0										\$0			
080201040002	GREENLAWN ELEMENTARY SCHOOL		No	No					0				\$0										\$0			
080201040003	GUILFORD ELEMENTARY SCHOOL		Yes	No	36	0	0	0	36	\$128,230	\$107,283	\$0	\$235,513									\$0				\$0
Total in District Schools					36	0	0	0	36	\$128,230	\$107,283	\$0	\$235,513	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		36	0	0	0	36	\$128,230	\$107,283	\$0	\$235,513

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
080201040001	BAINBRIDGE-GUILFORD HIGH SCHOOL								
080201040002	GREENLAWN ELEMENTARY SCHOOL								
080201040003	GUILFORD ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0